



MEMORANDUM

To: NORAPC
 From: Fran Lawless, OHP Director

Date: 12/12/2019
 RE: FY 2019 Grant Reallocation

Federal Aid Number: H89HA0003525

Please review the reallocation changes below:

Part A

Level 3 Changes

Decrease

• ORAL HEALTH	\$100,407.47
• HEALTH INSURANCE ASST.	\$167,074.00
• LPAP – MEDICATION REIMB.	\$102,143.78

Increase

• MED CASE MANAGEMNT	\$233,112.15
• EMERGENCY FINANCIAL ASST.	\$116,451.69
• EARLY INTERVENTION SRVCS.	\$6,000.00
• NON-MED CASE MANAGEMNT	\$14,061.41

TOTAL DECREASES: \$369,625.25

TOTAL INCREASES: \$369,625.25

Level 2 Changes

Decrease

• HOME HEALTH CARE	\$3,863.16
• MEDICAL NUTRITION	\$404.96
• SUBSTANCE ABUSE O/P	\$40,910.74
• PSYCHOSOCIAL SPPRT	\$48,675.00
• HOUSING	\$39,562.30

Increase

• AMBULATORY HEALTH SRVCS	\$21,546.32
• MENTAL HEALTH	\$184.42
• FOOD BANK	\$9,088.70
• NON-MED CASE MANAGEMNT	\$82,165.59
• MED TRANSPORTATION	\$2,000.00
• OTHER PROF. SRVCS/LEGAL	\$18,431.13

TOTAL DECREASES: \$133,416.16

TOTAL INCREASES: \$133,416.16



MEMORANDUM

MAI Level 3 Changes

Decrease

• MAI LPAP (MED REIMB.)	\$30,000.00
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Increase

• MAI AMBULATORY HEALTH	\$20,000.00
• MAI NON-MED CASE MANAGEMNT	\$10,000.00

TOTAL DECREASES: \$30,000.00

TOTAL INCREASES: \$30,000.00

***TOTAL REALLOCATION
DECREASES: \$533,041.41***

***TOTAL REALLOCATION
INCREASES: \$533,041.41***