



MEMORANDUM

To: NORAPC
 From: Fran Lawless, OHP Director

Date: 12/17/2018
 RE: FY 2018 Grant Reallocation

Federal Aid Number: H89HA0003524

Please review the reallocation changes below:

Level 1 Changes
ADMINISTRATION

Decrease

| | |
|------------------|--------------------|
| • ADMINISTRATION | \$18,000.00 |
|------------------|--------------------|

Increase

| | |
|------------------|--------------------|
| • ADMIN - NORAPC | \$18,000.00 |
|------------------|--------------------|

TOTAL DECREASES: \$18,000.00

TOTAL INCREASES: \$18,000.00

Level 3 Changes
MAI

Decrease

| | |
|---------------------------------|--------------------|
| • MAI - AMBULATORY MEDICAL CARE | \$30,000.00 |
|---------------------------------|--------------------|

Increase*

| | |
|--------------|--------------------|
| • MAI - LPAP | \$30,000.00 |
|--------------|--------------------|

TOTAL DECREASES: \$30,000.00

TOTAL INCREASES: \$30,000.00

*Not prioritized or funded in FY 2018

**TOTAL REALLOCATION
 DECREASES: \$48,000.00**

**TOTAL REALLOCATION
 INCREASES: \$48,000.00**