



MEMORANDUM

To: NORAPC
 From: Fran Lawless, OHP Director

Date: 8/19/2019
 RE: FY 2019 Grant Reallocation

Federal Aid Number: H89HA0003525

Please review the reallocation changes below:

Level 1 Changes

Decrease

• LPAP - DRUG REIM.	\$25,000.00
• HEALTH INSURANCE ASST.	\$1,500.00
• MENTAL HEALTH	\$2,000.00
• OTHER PROF. SRVCS (LEGAL)	\$5,000.00
• PSYCHOSOCIAL SUPPORT	\$2,600.00

Increase

• MEDICAL CASE MANAGEMENT	\$4,000.00
• O/P AMBULATORY HEALTH SRVCS	\$9,000.00
• EMERGENCY FINANCIAL ASST.	\$12,100.00
• NON-MED CASE MANAGEMNT	\$7,500.00
• MED TRANSPORTATION	\$3,500.00

TOTAL DECREASES: \$36,100.00

TOTAL INCREASES: \$36,100.00

Level 2 Changes

Decrease

• LPAP - DRUG REIM.	\$65,000.00
• EARLY INTERVENTION	\$4,500.00

Increase

• EMERGENCY FINANCIAL ASST.	\$65,000.00
• MEDICAL CASE MANAGEMENT	\$2,500.00
• O/P AMBULATORY HEALTH SRVCS	\$2,000.00

TOTAL DECREASES: \$69,500.00

TOTAL INCREASES: \$69,500.00

***TOTAL REALLOCATION
 DECREASES: \$105,600.00***

***TOTAL REALLOCATION
 INCREASES: \$105,600.00***