



MEMORANDUM

To: NORAPC
 From: Fran Lawless, OHP Director

Date: 2/8/2019
 RE: FY 2018 Grant Reallocation

Federal Aid Number: H89HA0003524

Please review the reallocation changes below:

Level 2 Changes

Decrease

•	MEDICAL CASE MANAGEMNT	\$12,500.00
•	OTHER PROF. SRVCS (LEGAL)	\$9,000.00
•	NON-MED CASE MANAGEMNT	\$8,500.00
•	MENTAL HEALTH	\$1,500.00
•	O/P AMBULATORY HEALTH SRVCS	\$2,000.00
•	HEALTH EDUCATION/RISK RED	\$11,500.00
•	MED TRANSPORTATION	\$2,000.00
•	EMERGENCY FINANCIAL ASST.	\$1,000.00
•	MAI - MED CASE MANAGEMNT	\$8,000.00

Increase

•	LPAP - DRUG REIMBURSEMENT	\$19,500.00
•	HOUSING	\$25,000.00
•	QUALITY MANAGEMENT	\$3,500.00
•	MAI - LPAP - DRUG REIM.	\$8,000.00

TOTAL DECREASES: \$56,000.00

TOTAL INCREASES \$56,000.00