



MEMORANDUM

To: NORAPC
 From: Fran Lawless, OHP Director

Date: 11/12/2018
 RE: FY 2018 Grant Reallocation

Federal Aid Number: H89HA0003524

Please review the reallocation changes below:

Level 1 Changes

Decrease

•	MENTAL HEALTH	\$500.00
•	HEALTH INS ASST.	\$6,000.00
•	LPAP - DRUG REIM.	\$2,000.00
•	SUBSTANCE ABUSE O/P	\$8,000.00

Increase

•	HEALTH EDUCATION/RISK RED	\$6,000.00
•	O/P AMBULATORY HEALTH SRVCS	\$9,000.00
•	PSYCHOSOCIAL SPRT	\$1,500.00

TOTAL DECREASES: \$16,500.00

TOTAL INCREASES: \$16,500.00

Level 2 Changes

Decrease

•	MEDICAL CASE MGMNT	\$29,500.00
•	ORAL HEALTH	\$48,811.00
•	HOUSING	\$9,000.00
•	NON-MED CASE MGMNT	\$63,000.00
•	ADMIN	\$14,939.00

Increase

•	O/P AMBULATORY HEALTH SRVCS	\$40,000.00
•	EMERGENCY FINANCIAL ASST.	\$33,400.00
•	OTHER PROF SRVCS/LEGAL	\$75,000.00
•	PSYCHOSOCIAL SPRT	\$16,850.00

TOTAL DECREASES: \$165,250.00

TOTAL INCREASES: \$165,250.00

**TOTAL REALLOCATION
 DECREASES: \$181,750.00**

**TOTAL REALLOCATION
 INCREASES: \$181,750.00**