

Recommended MAI FY 2010 Resource Allocations

SERVICE CATEGORY	2010 Priority	Type of Service	2010 \$ MAI Grant	% MAI Services	\$ Part A & MAI	% Part A & MAI
<b>CORE</b>	<b>#</b>					
AMBULATORY/OUTPATIENT MEDICAL CARE	1	PMC	\$211,133.84	40.00%	\$2,175,514.79	29.08%
EARLY INTERVENTION SERVICES	7	EIS	\$105,566.92	20.00%	\$135,467.23	1.81%
MEDICAL CASE MANAGEMENT	2	MCM	\$158,350.38	30.00%	\$1,320,290.40	17.65%
<b>SUB-TOTAL CORE</b>		<b>CORE</b>	<b>\$475,051.13</b>	<b>90.00%</b>	<b>\$6,231,208.85</b>	<b>83.3%</b>
<b>SUPPORT</b>						
OUTREACH SERVICES	6	OUTREACH	\$52,783.46	10.00%	\$149,437.96	2.00%
<b>SUB-TOTAL SUPPORT</b>		<b>SUPPORT</b>	<b>\$52,783.46</b>	<b>10.00%</b>	<b>\$1,250,186.65</b>	<b>16.7%</b>
<b>TOTAL DIRECT SERVICES ALLOCATED</b>		<b>DIRECT</b>	<b>\$527,834.59</b>	<b>100.00%</b>	<b>\$7,481,395.49</b>	<b>100.00%</b>
GRANTEE ADMINISTRATION			\$ 50,931.41	8.80%	\$ 493,685.49	0.00%
PLANNING COUNCIL ADMINISTRATION					\$ 329,863.80	
QUALITY MANAGEMENT					\$ 280,224.10	
<b>TOTAL FUNDS ALLOCATED</b>		<b>TOTAL</b>	<b>\$ 578,766.00</b>		<b>\$ 8,585,168.88</b>	